

CERTIFICATE

2021

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Castle Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
General					
Debt Service					
Library					
Road					
Special Road					
Noxious Weed					
Fire Protection					
Noxious Weed					
Non-Budgeted Funds					
Special Machinery					
Totals					
Budget Summary					
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Castle Township	
Windon	
0	
Total Assessed Valuation	0
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: 8-25, 2020

Hollie D. Deloy
County Clerk

CPA Stamp

x Daniel Mason
Josh A. Hoffman
Michael

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First level in _____

CERTIFICATE

2021

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Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	6	3,000	313	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	127,500	126,261	
Special Road	80-1413	8			
Noxious Weed	2-1318	8	144		
Fire Protection	80-1503				
Noxious Weed					
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	130,644	126,574	
Budget Summary		9			
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Castle Township	
Windon	
0	
Total Assessed Valuation	0
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: , 2020

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

Castle Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 127,066
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 127,066

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 2,802
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 2,641,240
5b. Personal property 2019	- 975
5c. Increase in personal property (5a minus 5b)	+ 2,640,265
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:	+ 2,649,720
7. Total valuation adjustment (sum of 4, 5c, 6)	5,292,787
8. Total estimated valuation July 1, 2020	37,170,527
9. Total valuation less valuation adjustment (8 minus 7)	31,877,740
10. Factor for increase (7 divided by 9)	0.16603
11. Amount of increase (10 times 3)	+ \$ 21,097
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 148,163
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	148,163
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 2,287
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 150,450

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Castle Township

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levies in the 2020 Budget	Allocation for Year 2021									
		MVT - Township	MVT - City	RV - Township	RV - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.082	34	0	0	0	1	0	0	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	3.421	1,425	0	17	0	25	0	14	0	9	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	3.503	1,459	0	17	0	26	0	14	0	9	0
Total - 3rd Class City Levies (**)	0.082		0		0		0		0		0

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	11,956	-	-	68-141g
	Total	11,956	0	0	
	Adjustments*				
	Adjusted Totals	11,956	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
Items Purchased				
	Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Castle Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	64	2,676	2,657
Receipts:			
Ad Valorem Tax	5,563	2,947	xxxxxxxxxxxxxxx
Delinquent Tax	3	0	0
Motor Vehicle Tax	44	32	34
Recreational Vehicle Tax	1	0	0
16/20 M Vehicle Tax	1	1	1
Commercial Vehicle Tax		1	0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,612	2,981	36
Resources Available:	5,676	5,657	2,693
Expenditures:			
Officers Pay	3,000	3,000	3,000
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,000	3,000	3,000
Unencumbered Cash Balance Dec 31	2,676	2,657	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	2,800	3,000	3,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	307
	Delinquent Comp Rate: 2.0%		6
	Amount of 2020 Ad Valorem Tax		313

CPA Summary

Castle Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	5,393	2,880	2,226
Receipts:			
Ad Valorem Tax	112,602	121,578	xxxxxxxxxxxxxx
Delinquent Tax	34	0	0
Motor Vehicle Tax	1,419	1,315	1,425
Recreational Vehicle Tax	13	19	17
16/20M Vehicle Tax	64	60	25
Commercial Vehicle Tax	14	24	14
Watercraft Tax		10	9
Special Highway/Gasoline Tax	3,841	3,840	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	117,987	126,846	1,489
Resources Available:	123,380	129,726	3,715
Expenditures:			
Officers Pay		0	0
Salaries & Wages	33,270	24,500	24,500
Employee Benefits		9,000	9,000
Road Maintenance	25,836	32,000	32,000
Road Materials	35,193	43,000	43,000
Equipment		4,000	4,000
Insurance	14,245	15,000	15,000
Cash Forward (2021 column)			
Transfer to Special Machinery	11,956		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	120,500	127,500	127,500
Unencumbered Cash Balance Dec 31	2,880	2,226	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	120,500	127,500	127,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			127,500
Tax Required			123,785
Delinquent Comp Rate: 2.0%			2,476
Amount of 2020 Ad Valorem Tax			126,261

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	194,315
Transfers from:	
Road Fund	11,956
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	676
Other	
Resources Available:	206,947
Total Expenditures	150,000
Unencumbered Cash Balance, Dec 31	56,947

CPA Summary

Castle Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

Adopted Budget Special Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1			
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	0		
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2020 Ad Valorem Tax			0

Adopted Budget Noxious Weed	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	141	144	144
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3	0	0
Resources Available:	144	144	144
Expenditures:			
Contractual			144
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	144
Unencumbered Cash Balance Dec 31	144	144	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	0	0	144
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			144
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2020 Ad Valorem Tax			0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Castle Township
McPherson County

will meet on August 8, 2020 at 9:00 A.M. at Windom Fire Department, Windom, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Windom Fire Department, Windom, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	3,000	0.083	3,000	0.082	3,000	313	0.008
Debt Service							
Library							
Road	120,500	3.420	127,500	3.421	127,500	126,261	3.440
Special Road							
Noxious Weed					144		
Fire Protection							
Noxious Weed							
Non-Budgeted Funds							
Special Machinery	150,000						
Totals	273,500	3.503	130,500	3.503	130,644	126,574	3.448
Less: Transfers	11,956		0		0		
Net Expenditure	261,544		130,500		130,644		
Total Tax Levied	115,439		127,066		XXXXXXXXXXXXXXX		
Total Assessed Valuation	33,414,045		37,203,333		37,170,527		
Township Assessed Valuation Only					36,703,725		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Joseph Hoffman
Township Treasurer